1/10/85 S3610-5(a) A

MARYLAND PUBLIC LIBRARY STATISTICS CHART I

FISCAL YEAR 1983 (JULY 1, 1982 - JUNE 30, 1983)

COUNTY	EST. POP.	TOTAL STATE AID (oper. & cap.)	OPERATING INCOME (1) GRAND TOTAL	(2) FEDERAL LSCA I	(3) STATE AID	(4) LOCAL APPROP.	(5) OTHER	(6) TOTAL (3,4,5)	(7) PER CAPITA
TOTAL	4,255,200	$10,112,743	$58,147,197	$560,421	$9,680,197	$42,761,588	$5,144,991	$57,586,776	$13.53
Allegany	80,100	283,262	515,244	8,000	226,610	238,993	41,641	507,244	6.33
Anne Arundel	380,100	827,754	4,338,107	25,793	827,754	3,292,573	191,987	4,312,314	11.34
Baltimore City	772,600	2,778,982	8,302,057	112,154	2,778,982	4,578,309	832,612	8,189,903	10.60
Baltimore	660.000	1,289,468	12,644,857	49,777	1,031,574	10,358,201	1,205,305	12,595,080	19.08
Calvert	36.500	41,391	514,652	33,350	41,391	420,653	19,258	481,302	13.19
Caroline	23,600	80,605	341,926	28,137	80,605	220,000	13,184	313,789	13.30
Carroll	99,900	237,996	992,884	18,000	237,996	646,953	89,935	974,884	9.76
Cecil	61,300	186,202	421,589	5,000	186,202	196,000	34,387	416,589	6.80
Charles	76,100	179,646	516,516	8,000	179,646	302,178	26,692	508,516	6.68
Dorchester	30,800	96,946	290,110	8,000	96,946	155,700	29,464	282,110	9.16
Frederick	118.300	268,446	811,725	48,315	268,446	463,111	31,853	763,410	6.45
Garrett	27.100	82,604	202,827	17,600	82,604	71,053	31,570	185,227	6.83
Harford	149,700	388,493	2,034,538	23,102	388,493	1,471,032	151,911	2,011,436	13.44
Howard	125,900	142,771	2,174,125	15,502	142,771	1,834,895	180,957	2,158,623	17.15
Kent	16,800	37,346	178,021	25,785	37,346	93,000	21,890	152,236	9.06
Montgomery	586,400	664,978	10,937,576	22,339	546,978	8,940,414	1,427,845	10,915,237	18.61
Prince George's	665,200	1,615,581	10,049,605	28,353	1,615,581	7,934,670	471,001	10,021,252	15.06
Queen Anne's	26,500	52,218	222,750	17,260	52,218	126,522	26,750	205,490	7.75
St. Mary's	61,500	186,591	470,923	8,617	186,591	265,395	10,320	462,306	7.52
Somerset	19,200	69,752	118,308	5,000	69,752	39,112	4,444	113,308	5.90
Talbot	25,800	29,257	262,456	9,811	29,257	166,190	57,198	252,645	9.79
Washington	114,300	344,273	972,510	5,000	344,273	432,600	190,637	967,510	8.46
Wicomico	65,800	192,233	511,425	8,336	192,233	266,706	44,150	503,089	7.65
Worcester	31,700	35,948	322,466	29,190	35,948	247,328	10,000	293,276	9.25

CHART II

COUNTY	OPERATING EXPENDITURES				
	(1) TOTAL	(2) SALARIES	(3) MATERIALS	(4) EQUIPMENT	(5) OTHER
TOTAL	$60,347,024	$42,812,594	$9,486,224	$767,598	$7,280,608
Allegany	500,268	301,030	97,501	8,541	93,196
Anne Arundel	4,310,588	3,006,420	939,702	16,531	347,935
Baltimore City	11,117,705	8,098,023	1,294,136	81,673	1,643,873
Baltimore	12,186,857	8,367,745	2,285,960	238,938	1,294,214
Calvert	485,074	260,447	113,715	7,797	103,115
Caroline	333,652	199,275	52,926	8,533	72,918
Carroll	1,095,438	601,440	219,776	15,155	259,067
Cecil	414,399	260,102	81,154	12,150	60,993
Charles	518,062	326,504	78,788	15,982	96,788
Dorchester	300,738	203,454	49,257	1,099	46,928
Frederick	811,725	483,838	199,073	11,697	117,117
Garrett	217,171	104,962	39,580	29,294	43,335
Harford	2,084,691	1,296,410	411,656	27,923	348,702
Howard	2,170,416	1,456,598	453,992	26,100	233,726
Kent	148,762	88,309	32,148	0	28,305
Montgomery	10,938,416	8,424,444	1,620,446	146,532	746,994
Prince George's	9,929,528	7,577,676	1,077,332	90,247	1,184,273
Queen Anne's	197,969	110,567	23,364	1,509	62,529
St. Mary's	466,299	279,124	72,137	342	114,696
Somerset	131,218	76,239	29,373	4,346	21,260
Talbot	252,055	171,526	43,061	10,643	26,825
Washington	979,935	624,025	154,317	7,416	194,177
Wicomico	488,632	335,380	62,630	1,200	89,422
Worcester	267,426	159,056	54,200	3,950	50,220

COUNTY	PERSONNEL (1) TOTAL STAFF	(2) PROFESSIONAL LIBRARIANS	(3) LIBRARY ASSOCIATES	(4) SUPPORT STAFF	(5) CETA	(6) MINIMUM SALARY (professional librarians)
TOTAL	2,388.17	608.70	352.87	1,505.80	0	$14,755
Allegany	23.6	1.0	0	22.6	0	13,953
Anne Arundel	163.0	35.0	29.0	99.0	0	18,482
Baltimore City	523.5	138.5	41.5	343.5	0	15,314
Baltimore	409.8	91.0	80.0	318.0	0	15,507
Calvert	16.0	1.4	10.1	4.5	0	18,072
Caroline	15.89	1.0	8.0	6.89	0	13,170
Carroll	55.4	10.0	10.1	35.3	0	16,433
Cecil	18.9	6.0	1.0	11.9	0	13,123
Charles	25.2	1.0	21.0	3.2	0	16,207
Dorchester	14.0	4.0	3.0	7.0	0	14,666
Frederick	36.0	6.0	11.3	18.7	0	16,775
Garrett	9.8	2.0	0	7.8	0	14,500
Harford	80.42	22.6	9.77	48.05	0	15,204
Howard	108.7	9.7	40.0	59.0	0	15,435
Kent	13.06	2.0	3.1	7.96	0	12,402
Montgomery	349.0	162.0	0	187.0	0	18,632
Prince George's	381.8	95.5	42.5	243.8	0	16,631
Queen Anne's	7.9	2.0	2.0	3.9	0	15,786
St. Mary's	20.2	1.0	16.0	3.2	0	14,959
Somerset	6.5	1.0	1.4	4.1	0	N/A
Talbot	14.4	3.0	1.6	9.8	0	10,800
Washington	50.0	9.0	6.0	35.0	0	15,055
Wicomico	30.6	3.0	4.0	23.6	0	15,346
Worcester	14.5	1.0	11.5	2.0	0	17,672

CHART IV

COUNTY	LIBRARY COLLECTION						
	BOOKS				NON-BOOKS		
	(1) TOTAL VOLUMES	(2) TOTAL CATALOGUED BOOKS	(3) TOTAL UNCATALOGUED BOOKS	(4) NO TITLES	(5) PERIODICAL TITLES	(6) FILMS	(7) ALL OTHERS
TOTAL	10,664,267	8,233,086	1,757,127	2,139,183	10,080	16,595	647,379
Allegany	189,534	166,373	8,642	66,549	143	0	14,376
Anne Arundel	1,251,576	620,108	544,519	70,047	355	2,931	83,663
Baltimore City	1,950,197	1,894,419	N/A	603,343	3,601	5,549	46,628
Baltimore	1,731,443	1,259,853	353,653	166,962	600	1,691	115,646
Calvert	72,748	56,078	13,025	36,741	108	0	3,537
Caroline	61,601	46,898	10,277	38,659	227	0	4,199
Carroll	195,722	152,313	37,369	77,126	306	0	5,734
Cecil	112,368	96,015	7,287	N/A	139	102	8,825
Charles	115,259	95,125	12,000	49,535	150	112	7,872
Dorchester	79,745	65,333	12,308	55,759	187	0	1,917
Frederick	174,976	152,071	13,000	64,889	206	154	9,545
Garrett	82,997	59,264	4,820	47,161	195	202	18,516
Harford	438,440	324,319	93,974	99,443	245	278	19,624
Howard	358,381	278,339	62,664	75,782	372	0	17,006
Kent	41,833	38,210	3,500	38,210	123	0	0
Montgomery	1,450,250	1,089,100	330,100	155,000	782	1,750	28,518
Prince George's	1,630,224	1,211,717	202,295	156,839	982	3,325	211,905
Queen Anne's	70,292	60,665	6,000	N/A	145	0	3,482
St. Mary's	94,701	72,885	15,363	55,228	195	70	6,188
Somerset	38,733	35,795	925	N/A	64	0	1,949
Talbot	95,521	84,317	2,500	76,548	133	4	8,567
Washington	237,192	220,810	7,795	81,534	419	415	7,753
Wicomico	104,573	84,744	2,800	81,091	254	0	16,775
Worcester	85,961	68,335	12,311	44,737	149	12	5,154

CHART V

COUNTY	LIBRARY USE: CIRCULATION (1) BOOKS	(2) FILMS	(3) TOTAL	(4) NUMBER REGISTERED BORROWERS	(5) BOOK CIRCULATION PER CAPITA	(6) BOOK CIRCULATION PER REGISTERED BORROWERS	(7) PERCENTAGE OF POPULATION REGISTERED
TOTAL	31,588,644	575,488	32,164,132	1,904,013	7.6	16.59	45%
Allegany	600,882	7,606	608,488	31,600	7.6	19.02	39%
Anne Arundel	3,516,423	196,752	3,713,175	183,408	9.8	19.17	48%
Baltimore City	2,095,895	93,908	2,189,803	117,497	2.8	17.84	15%
Baltimore	8,078,775	90,772	8,169,547	486,542	12.4	16.60	74%
Calvert	254,299	2,260	256,559	29,634	7.0	8.58	81%
Caroline	119,926	4,153	124,079	8,335	5.3	14.39	35%
Carroll	693,237	7,233	700,470	38,518	7.0	18.00	39%
Cecil	252,474	4,451	256,925	32,115	4.2	7.86	52%
Charles	326,405	3,889	330,294	48,922	4.3	6.67	64%
Dorchester	162,428	1,224	163,652	17,460	5.3	9.30	57%
Frederick	505,468	N/A	505,468	35,091	4.3	14.40	30%
Garrett	133,776	3,770	137,546	11,883	5.1	11.26	44%
Harford	1,420,000	15,000	1,435,000	71,365	9.6	19.90	48%
Howard	1,489,347	6,335	1,495,682	83,914	11.9	17.75	67%
Kent	104,130	8,778	112,908	9,700	6.7	10.74	58%
Montgomery	6,129,396	35,509	6,164,905	288,710	10.5	21.23	49%
Prince George's	3,779,397	61,764	3,841,161	239,789	5.8	15.76	36%
Queen Anne's	98,768	3,062	101,830	7,905	3.8	12.49	30%
St. Mary's	233,686	6,850	240,536	38,717	3.9	6.04	63%
Somerset	66,406	1,572	67,978	8,154	3.5	8.14	42%
Talbot	180,455	1,908	182,363	9,492	7.1	19.01	37%
Washington	723,516	12,981	736,497	57,150	6.4	12.66	50%
Wicomico	391,109	2,602	393,711	24,025	6.0	16.28	37%
Worcester	232,446	3,109	235,555	24,087	7.4	9.65	76%

OUTPUT MEASURES

CHART VI

TOTAL	Circulation Per Capita	In-Library Materials Use Per Capita	Library Visits Per Capita	Program Attendance Per Capita	Reference Transactions Per Capita	Reference Fill Rate	Title Fill Rate	Subject And Author	Browsers' Fill Rate	Registration as a Percent. of Population	Turnover Rate	Document Delivery 7 Days	Document Delivery 30 Days
Allegany	7.6	4.47	2.12	.02	.08	78%	78%	87%	97%	59%	3.4	46%	85%
Anne Arundel	9.8	NA	6.8	.08	NA	NA	48%	63%	93%	48%	3.2	53%	91%
Baltimore City	2.8	2.4	2.0	.26	1.5	73%	61%	68%	89%	15%	1.09	30%	64%
Baltimore	12.4	5.2	6.15	.16	.79	81%	53%	67%	89%	67%	5.2	37%	72%
Calvert	7.0	1.2	1.37	.54	.12	60%	68%	77%	97.5%	81%	3.8	32%	26.8%
Caroline	5.3	2.24	4.22	.55	.39	83.6%	75%	80%	96%	35%	2.16	23%	61%
Carroll	7.0	1.37	4.48	.19	.39	63%	68%	71%	93%	39%	4.02	29.20	71.20
Cecil	4.2	.6	1.5	.16	.35	62%	71%	73%	99%	52%	2.45	27%	75%
Charles	4.3	1.49	2.17	.16	.12	76%	62%	78%	85%	64%	4.61	25%	41%
Dorchester	5.3	2.42	3.77	.55	.31	60%	75.4	74.7	94.5	57%	2.05	40%	41%
Frederick	4.3	NA	.75	.10	.40	72%	69%	58%	94%	30%	3.18	38%	76%
Garrett	5.1	.88	3.40	.12	.20	72%	71%	94%	96%	44%	1.92	46%	70%
Harford	9.6	1.93	4.98	N/A	1.03	66%	65%	68%	95%	48%	3.46	47%	70%
Howard	11.9	4.4	8.0	0.1	2.3	95%	64%	72%	92%	67%	4.4	21%	58.1%
Kent	6.7	1.3	2.87	N/A	N/A	40%	65%	77%	90%	50%	N/A	25%	58%
Montgomery	10.5	3.5	6.4	0.1	2.4	67%	63%	69%	89%	49%	4.6	38%	13%
Prince George's	5.8	3.19	3.36	.06	1.21	77%	69%	73%	86%	36%	2.36	60%	79%
Queen Anne's	3.8	.89	1.79	.30	.22	79%	74%	83%	98%	30%	1.68	42%	38%
St. Mary's	3.9	.12	1.7	.12	.10	63%	69%	76%	96%	63%	3.9	25%	37%
Somerset	3.5	.7	2	.09	.46	73%	75%	71%	95%	42%	2.0	39%	43%
Talbot	7.1	NA	15.24	.09	.10	83%	NA	NA	NA	37%	2.0	NA	NA
Washington	6.4	2.63	3.54	.31	.36	74%	63%	83%	87%	50%	3.22	29%	75%
Wicomico	6.0	.98	2.43	.069	.57	64%	95%	76%	96%	37%	3.87	24%	50%
Worcester	7.4	2.85	3.10	.25	.16	68%	72%	72%	94%	76%	2.74	53%	16%